

> Shareholders

Sample2 Oy share	100,0
---------------------	-------

> Business mortgages

Business mortgages total altogether 5.200,0 EUR.

> Group structure

The company is parent company in the group Sample -konserni

The company is subsidiary company in the group Sample3 -konserni

> Audit of the accounts

Auditor in the accounting period as at 01/01/2014 - 31/12/2014:
KHT Alatalo Pekka, KPMG Oy Ab
The auditor has given an audit report of standard format.

Auditor in the accounting period as at 01/01/2013 - 31/12/2013:
KHT Alatalo Pekka, KPMG Oy Ab
The auditor has given an audit report of standard format.

Auditor in the accounting period as at 01/01/2012 - 31/12/2012:
KHT Alatalo Pekka , KPMG Oy Ab
The auditor has given an audit report of standard format.

> Profit and loss account

	2014		2013		2012
	01/01/14-31/12/14	%	01/01/13-31/12/13	%	01/01/12-31/12/12
TURNOVER	6251276	0.1	5541153	-1.0	4335000
Change in finished goods and work-in-progress inventories	-	-	-	-	-
Production for own use	-	-	-	-	-
Other operating income	-	-	-	-	-
Materials and services					
Materials, supplies and goods					
Purchases during the fiscal period	-184097	2.6	-50738	-1.0	-183000
Change in raw material inventories	-	-	-	-	-
Outsourced services	-370640	0.4	-262928	-1.0	-171000
Personnel expenses					
Salaries and wages	-2608100	0.0	-2486804	-1.0	-1806000
Social security expenses					
Pension expenses	-685587	0.3	-518622	-1.0	-371000
Other social security expenses	-109839	0.2	-88894	-1.0	-71000
Depreciation and reductions in value					
Depreciation according to plan	-172774	0.5	-111656	-1.0	-66000
Reductions in value of fixed and other non-current assets	-	-	-	-	-
Exceptional reductions in value of current assets	-	-	-	-	-
Other operating expenses	-1994947	0.1	-1757290	-1.0	-1294000
OPERATING RESULT	125322	-0.5	264223	-1.0	373000
Financial income and expenses					
Income on investments in group companies	-	-	-	-	-
Income on investments in associated companies	-	-	-	-	-
Income on investments in other fixed assets	-	-	-	-	-
Other interest and financial income	16791	-0.1	18956	-1.0	315000
Reductions in value of investments held as non-current assets	-	-	-16425	-	-
Reductions in value of investments held as current assets	-	-	-	-	-
Interest and other financial expenses	-11595	46.9	-242	0.0	0
RESULT BEFORE EXTRAORDINARY ITEMS	130518	-0.5	266512	-1.0	689000
Extraordinary items					
Extraordinary income	-	-	-	-	-
Extraordinary expenses	-	-	-	-	-
RESULT BEFORE CLOSING ENTRIES AND TAXES	130518	-0.5	266512	-1.0	689000
Closing entries					
Change in depreciation difference	-	-	-	-	-
Change in voluntary provisions	-	-	-	-	-
Income taxes	-42036	-0.5	-76721	-1.0	-93000
Other direct taxes	-	-	-	-	-
Change in deferred tax liability	-	-	-	-	-
RESULT FOR THE FISCAL PERIOD	88482	-0.5	189792	-1.0	596000

> Balance Sheet (EUR)

	2014		2013		2012	
ASSETS	31/12/14 (%)		31/12/13 (%)		31/12/12 (%)	
FIXED AND OTHER NON-CURRENT ASSETS						
Intangible assets						
Start-up expenses	-		-		-	
Research expenses	-		-		-	
Development expenses	-		-		-	
Intangible rights	38419	(0.90%)	23911	(0.76%)	13000	(0.47%)
Goodwill	299438	(6.99%)	387078	(12.32%)	-	
Other capitalised expenses	-		-		-	
Advances paid	-		-		-	
Tangible assets						
Land and water areas	-		-		-	
Buildings and constructions	-		-		-	
Machinery and equipment	216847	(5.06%)	165282	(5.26%)	175000	(6.37%)
Other tangible assets	-		-		-	
Advances paid and fixed assets under construction	-		-		-	
Investments						
Shares/Similar rights of ownership in group companies	-		-		-	
Receivables from group companies	-		-		-	
Shares/Similar rights of ownership in associated companies	-		-		-	
Receivables from associated companies	-		-		-	
Shares/Similar rights of ownership in other companies	1588081	(37.07%)	288457	(9.18%)	1137000	(41.38%)
Other receivables	-		-		-	
Own shares/similar rights of ownership	-		-		-	
CURRENT ASSETS						
Inventories and work-in-progress						
Materials and supplies	-		-		-	
Work-in-progress	-		-		-	
Finished goods	-		-		-	
Other inventories	-		-		-	
Advances paid	-		-		-	
Receivables						
Long term receivables						
Trade receivables	-		-		-	
Receivables from group companies	-		-		-	
Receivables from associated companies	-		-		-	
Loan receivables	-		-		-	
Imputed tax receivables	-		-		-	
Other receivables	-		-		-	
Unpaid shares/similar rights of ownership	-		-		-	
Prepaid expenses and accrued income	-		-		-	
Short term receivables						
Trade receivables	-		-		-	
Receivables from group companies	-		-		-	
Receivables from associated companies	-		-		-	

	2014		2013		2012	
	31/12/14 (%)		31/12/13 (%)		31/12/12 (%)	
Loan receivables	-		-		-	
Imputed tax receivables	-		-		-	
Other receivables	-		-		-	
Unpaid shares/similar rights of ownership	-		-		-	
Prepaid expenses and accrued income	-		-		-	
Financial assets						
Shares/Similar rights of ownership in group companies	-		-		-	
Own shares/similar rights of ownership	-		-		-	
Other shares/similar rights of ownership	-		-		-	
Other securities	-		-		-	
Cash in hand and at banks	-		-		-	
BALANCE SHEET TOTAL	4284524	(100.00%)	3142825	(100.00%)	2748000	(100.00%)
SHAREHOLDERS' EQUITY AND LIABILITIES						
SHAREHOLDERS' EQUITY						
Share capital, subscribed capital of a co-operative or other capital	9000	(0.21%)	9000	(0.29%)	9000	(0.33%)
Share premium	-		-		-	
Revaluation reserve	-		-		-	
Fair value reserve	-		-		-	
Other reserves						
Treasury stock or reserve fund of any other capital	-		-		-	
Contingency reserve	-		-		-	
Reserves according to the articles of association or bylaws	-		-		-	
Other reserves	-		-		-	
Retained earnings (losses)	-		-		-	
Result for the fiscal period	-		-		-	
Capital loans	-		-		-	
ACCUMULATED CLOSING ENTRIES						
Depreciation difference	-		-		-	
Voluntary provisions	-		-		-	
Group reserve	-		-		-	
COMPULSORY PROVISIONS						
Pension provision	-		-		-	
Tax provision	-		-		-	
Other compulsory provisions	-		-		-	
LIABILITIES						
Long term liabilities						
Bonds and notes	-		-		-	
Convertible bonds	-		-		-	
Capital loans	-		-		-	
Loans from financial institutions	800000	(18.67%)	-		-	
Loans from pension institutions	-		-		-	
Advances received	-		-		-	
Trade payables	-		-		-	
Bills of exchange payable	-		-		-	
Loans from and other liabilities to group companies	-		-		-	
Loans from and other liabilities to associated companies	-		-		-	
Deferred tax liability	-		-		-	

	2014		2013		2012	
	31/12/14 (%)		31/12/13 (%)		31/12/12 (%)	
Other loans and liabilities	-		-		-	
Deferred income and accrued expenses	-		-		-	
Short term liabilities						
Bonds and notes	-		-		-	
Convertible bonds	-		-		-	
Capital loans	-		-		-	
Loans from financial institutions	391928	(9.15%)	-		-	
Loans from pension institutions	-		-		-	
Advances received	-		-		-	
Trade payables	543048	(12.67%)	370434	(11.79%)	276000	(10.04%)
Bills of exchange payable	-		-		-	
Loans from and other liabilities to group companies	-		-		-	
Loans from and other liabilities to associated companies	-		-		-	
Other loans and liabilities	140393	(3.28%)	276990	(8.81%)	162000	(5.90%)
Deferred income and accrued expenses	604102	(14.10%)	607831	(19.34%)	447000	(16.27%)
BALANCE SHEET TOTAL	4284524	(100.00%)	3142825	(100.00%)	2748000	(100.00%)

> Company ratios

	2014		2013		2012	
	31/12/14		31/12/13		31/12/12	
Volume						
Turnover	6251276		5541153		4335000	
Change in turnover (%)	12.8		27.8		2.7	
Turnover/person	89304		89373		92234	
Added value (EUR/person)	52880		55971		57170	
Profitability						
Operating margin (EBITDA) (%)	4.8		6.8		10.1	
Operating result (EBIT)(%)	-		-		-	
Net result (%)	1.4		3.4		13.7	
Return on investment (%)	5.4		12.7		37.9	
Return on total assets (%)	3.8		9.1		28.2	
Liquidity						
Quick ratio	1.3		1.8		1.6	
Current ratio	1.3		1.8		1.6	
Solvency						
Equity ratio (%)	42.1		60.1		67.8	
Net gearing	0.5		-0.1		-0.1	
Relative indebtedness (%)	39.7		22.7		20.4	
Working capital						
Working capital ratio (%)	13.9		18.0		14.8	
Inventories/turnover (%)	-		-		-	
Sales receivable turnover (days)	82		90		77	
Accounts payable turnover (days)	357		431		285	